

Statistical Report (SB601)



Location: Pelican Bay State Prison	2017											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics												
Number and Housing Level of Inmates												
Level I	124	118	119	110	112	124	124	128	126	139	150	145
Level II	0	0	0	0	0	0	65	188	285	377	427	447
Level IV	1,512	1,490	1,453	1,426	1,302	1,305	1,273	1,249	1,280	1,292	1,320	1,357
Non Level - Specific Beds	63	67	75	69	69	65	68	70	53	57	68	68
Restricted Housing	413	431	421	427	540	553	538	547	560	579	554	555
Total Number of Inmates	2,112	2,106	2,068	2,032	2,023	2,047	2,068	2,182	2,304	2,444	2,519	2,572
Positions - Authorized & Vacant												
Authorized Positions	1,129	1,129	1,129	1,129	1,129	1,129	1,239	1,239	1,239	1,239	1,239	1,239
Vacancies	96	90	92	91	89	100	207	195	190	177	170	168
Overtime Hours												
Custody	3,399.71	3,096.12	4,139.25	3,130.57	4,478.19	7,424.26	17,707.32	20,204.15	23,278.55	27,775.73	22,575.22	19,930.83
Non-Custody	783.75	324.50	506.25	732.50	429.75	899.90	1,456.00	1,354.25	1,219.75	1,374.75	676.50	947.25
Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Total Overtime Hours	4,183.46	3,420.62	4,645.50	3,863.07	4,907.94	8,324.16	19,163.32	21,560.40	24,498.30	29,150.48	23,251.72	20,878.08
Sick Leave Hours												
Custody	3,616.00	4,614.50	5,233.00	5,654.50	5,144.50	5,496.50	4,718.25	5,042.00	4,659.00	4,167.25	4,269.50	5,236.00
Non-Custody	1,688.00	1,615.13	1,971.75	1,433.97	1,700.50	1,637.00	1,069.75	1,339.75	1,233.50	1,640.25	1,536.25	1,521.25
Dental + Mental Health	496.50	435.75	564.50	287.25	378.75	292.50	351.75	189.75	304.25	309.25	173.50	610.50
Total Sick Leave Hours	5,800.50	6,665.38	7,769.25	7,375.72	7,223.75	7,426.00	6,139.75	6,571.50	6,196.75	6,116.75	5,979.25	7,367.75
Number of Deaths												
Homicides	1	0	1	0	0	0	0	0	0	0	0	0
Suicides	0	0	1	0	0	0	0	0	0	0	0	0
Unexpected	0	0	0	0	0	0	0	0	0	1	0	0
Expected	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	1	0	0	0	0	0	0	0	0
Total	1	0	2	1	0	0	0	0	0	1	0	0
Use Of Force (UOF)												
Total UOF Incidents	10	8	9	9	11	5	3	6	10	19	8	10
Inmate Appeals - 1st Level												

Note: Refer to separate Counting Rules document for a full description of each metric.

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30	Appeals Received (Screened Out + Accepted)	221	165	212	203	212	290	279	374	351	308	328	344
1	Appeals Screened Out	133	103	112	100	114	137	139	181	191	167	170	191
2	Appeals Accepted	88	62	100	103	98	153	140	193	160	141	158	153
3	Appeals Dismissed (Denied or Cancelled or Withdrawn)	45	41	36	41	52	49	89	88	128	135	79	87
4	Appeals Upheld (Granted or Granted in Part)	46	42	44	53	49	60	78	39	51	57	44	73
5	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	1	0
	Inmate Appeals - 2nd Level												
6	Appeals Received (Screened Out + Accepted)	160	147	138	149	145	162	153	176	163	166	150	157
7	Appeals Screened Out	76	72	65	53	54	58	53	63	77	59	54	66
8	Appeals Accepted	84	75	73	96	91	104	100	113	86	107	96	91
9	Appeals Dismissed (Denied or Cancelled or Withdrawn)	37	48	35	51	31	62	59	50	53	39	44	45
0	Appeals Upheld (Granted or Granted in Part)	34	34	37	46	34	49	48	57	54	50	47	49
L	Overdue Appeals	0	0	0	0	0	0	0	0	2	0	0	0
	Inmate Appeals - 3rd Level												
2	Appeals Received (Screened Out + Accepted)	107	91	91	80	73	65	80	68	59	70	74	99
3	Appeals Screened Out	66	35	34	27	15	18	23	17	11	30	16	45
4	Appeals Accepted	41	56	57	53	58	47	57	51	48	40	58	54
5	Appeals Dismissed (Denied or Cancelled or Withdrawn)	38	11	34	45	52	58	36	45	49	55	42	49
6	Appeals Upheld (Granted or Granted in Part)	5	1	6	3	2	0	5	0	2	2	3	3
7	Overdue Appeals	2	1	2	2	1	2	1	1	6	6	1	7
	Contraband												
8	Cellular Telephone Seizure Events	2	0	1	1	0	1	0	0	0	0	0	0
9	Quantity of Cellular Telephones Seized	3	0	4	1	0	1	0	0	0	0	0	0
)	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
1	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Heroin Seizure Events	1	3	1	3	5	1	0	0	0	0	0	0
3	Quantity of Heroin Seized (grams)	3.18	56.71	4.90	12.60	3.62	1.90	0.00	0.00	0.00	0.00	0.00	0.00
4	Marijuana Seizure Events	0	0	1	0	2	0	0	0	0	0	0	0
5	Quantity of Marijuana Seized (grams)	0.00	0.00	28.70	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Methamphetamine Seizure Events	2	2	2	1	0	0	0	0	0	0	0	0
7	Quantity of Methamphetamine Seized (grams)	1.11	0.54	21.70	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	1	0	0	0	0	0	0	0	0	0
	Fiscal												
61	Institution Budget	\$176,635,921	\$176,464,319	\$176,730,273	\$172,095,994	\$172,347,449	\$172,646,550	\$166,786,160	\$166,908,866	\$167,067,963	\$167,539,431	\$167,698,415	\$167,787,251
62	Actual Expenditures	\$103,003,456	\$116,770,472	\$130,579,039	\$143,428,110	\$156,788,167	\$171,012,259	\$16,342,167	\$30,973,085	\$46,154,875	\$60,524,531	\$76,649,147	\$92,256,157
	Modified Programs												
63	Inmate-Days on Modified Programs	0.0	2.2	0.0	0.0	4.7	18.0	0.0	0.0	0.0	0.0	0.0	7.4
	Rehabilitative Programs												
	Academic Education												
64	Operational Capacity	1,440	1,440	1,431	1,570	1,415	1,387	1,380	1,166	1,160	1,161	1,166	1,167
65	Actual Enrollment	946	942	918	860	865	968	959	1,082	1,214	1,287	1,296	1,301
66	Number of High School Diplomas	0	0	0	0	0	0	2	0	1	3	0	0
67	Number of GED Certificates	4	3	6	0	7	7				3	9	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
	Career Technical Education												
71	Operational Capacity	79	79	79	79	79	79	81	107	133	133	133	133
72	Actual Enrollment	68	298	55	58	63	73	77	71	86	98	102	100

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